

**Approved Budget Amendment Request B0043****Fiscal Year 2011-12****ELDER AFFAIRS, DEPARTMENT OF****EOG Log Number:** B0043**Agency Log Number:** 12-001**Budget Explanation/Purpose:**

Provides for release of \$6,036,196 in General Revenue for services that are provided in advanced-funded contracts through the 11 State Area Agencies on Aging.  
Provides for an additional one (1) month of the contracted amounts.

**Budget Detail:**

<b>Line Item #</b>	<b>Budget Entity</b>	<b>Appropriation Category</b>	<b>Acct Code Yr</b>	<b>Fund</b>	<b>OPB Approved</b>
370	Home And Community Services	Grants And Aids - Alzheimer's Disease Respite And Projects	0000	From General Revenue Fund	\$1,040,823
371	Home And Community Services	Grants And Aids - Community Care For The Elderly	0000	From General Revenue Fund	\$4,198,175
373	Home And Community Services	Grants And Aids - Older Americans Act Program	0000	From General Revenue Fund	\$28,917
375	Home And Community Services	Grants And Aids - Contracted Services	0000	From General Revenue Fund	\$146,129
378	Home And Community Services	Grants And Aids - Local Services Programs	0000	From General Revenue Fund	\$622,151
<b>Total</b>					<b>\$6,036,195</b>

**Request Type(s):**

Early/additional release of operating General Revenue funds - Stat. Auth. 216.192(1), F.S.